

Workforce Development Board Business Services/CEDS Committee Wednesday, October 7, 2020 18 W. Beach Street, Watsonville 3:00 p.m.

18 W. Beach Street Watsonville, CA 95076 (831) 763-8900 www.santacruzwdb.com

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Meeting ID: 460 647 951#

BUSINESS SERVICES/CEDS COMMITTEE:

Marshall Delk, Chair Santa Cruz County Bank

Carol Siegel, Employment Manager Santa Cruz Seaside Company

Elyse Destout, Vice-Chair Photography by Elyse Destout

Casey Beyer, Executive Director Santa Cruz Area Chamber of Commerce

Gerlinde Brady Cabrillo College

Barbara Mason

Economic Development Manager

Santa Cruz County

Tina Friend, City Manager City of Scotts Valley

Katie Herlihy Community Development Manager

City of Capitola

Matt Huffaker, City Manager

City of Watsonville

Bonnie Lipscomb, Executive Director City of Santa Cruz, Economic Development

Rob Morse, Manager Pacific Gas and Electric Company

DIRECTOR: Andy Stone

Agenda

- I. Call to Order/Welcome
- II. **Public Comment**
- III. **Business Services Manager Report**
- IV. Service Provider Activity Report SBDC (Layoff Aversion)
- V. Informational Item

I.1 Labor Market Information.....

VI. **Consent Items**

> C.1 Approval of Minutes from August 5, 2020 Meeting..... C.2 Contractor Financial and Performance Report

VII. Administration

A.1 Committee Member/Jurisdictional Roundtable

VIII. Chairperson's Report

IX. Adjournment

> **Next Meeting: Workforce Development Board Meeting**

September 16, 2020 @ 8:30 a.m. **Watsonville Career Center**

18 W. Beach Street, Watsonville, CA.

Next Committee Meeting:

February 10, 2021

Santa Cruz County Workforce Development supports the Community by cultivating economic vitality and assisting Jobseekers by creating programs to train, educate, and support the workforce to develop key and timely skills. We assist Business to secure the talent they need to thrive now, and into the future.

The County of Santa Cruz does not discriminate on the basis of disability, and no person shall, by reason of a disability, be denied the benefit of the services, programs, or activities. This meeting is located in an accessible facility. If you are a person with a disability and require special assistance in order to participate in the meeting, please call (831) 763-8900 (TDD/TTY-711) at least 72 hours in advance of the meeting in order to make arrangements. Persons with disabilities may request a copy of the agenda in an alternative format. As a courtesy to those affected, please attend the meeting smoke and scent free.



☐ Action ☐ Consent ☒ Information ☒ Discussion	Action	Consent	X Information	X Discussion
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I.1 Labor Market Information

DEVELOPMENT					
COMMITTEE:	Business Services/C	EDS Committee	MEETING	DATE:	October 7, 2020
STAFF NAME:	Andy Stone - WDB Dir	ector, Laurel Gazza	- Administrat	ive Aide	
SUMMARY:					
revised 11.3 p	ercent in July 2020 usted unemploymer	, and above the y	ear ago es	timate of 3	n August 2020, down from a .9 percent. This compares I 8.5 percent for the nation
⊠Attachment(s					
SUGGESTED MO	OTION: (if applicable)				
N/A					
COMMITTEE	DATE	COMMITTEE API	PROVAL:	□No	Other:
BOARD DATE		BOARD APPROV	/AL : ☐Yes	□No	Other:

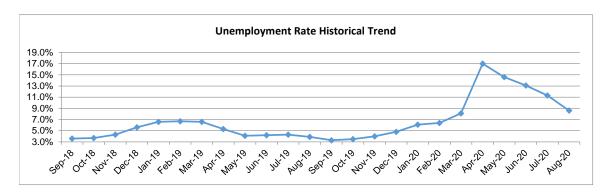
State of California
EMPLOYMENT DEVELOPMENT DEPARTMENT
Labor Market Information Division
130 East Ortega Street
Santa Barbara, CA 93101

Andriy Moskalyk 805-568-1314

September 18, 2020

IMMEDIATE RELEASE SANTA CRUZ-WATSONVILLE METROPOLITAN STATISTICAL AREA (MSA) (Santa Cruz County)

The unemployment rate in the Santa Cruz County was 8.6 percent in August 2020, down from a revised 11.3 percent in July 2020, and above the year-ago estimate of 3.9 percent. This compares with an unadjusted unemployment rate of 11.6 percent for California and 8.5 percent for the nation during the same period.



Lordon ton	Jul-2020	Aug-2020	Cl		A 2010	Aug-2020	Charan	
Industry	Revised	Prelim	Change		Aug-2019	Prelim	Change	
Total, All								
Industries	94,800	97,600	2,800		116,300	97,600	(18,700)	
Total Farm	5,000	4,800	(200)		11,800	4,800	(7,000)	
Total Nonfarm	89,800	92,800	3,000		104,500	92,800	(11,700)	
Mining, Logging,								
and Construction	4,700	4,700	0		4,600	4,700	100	
Manufacturing	6,300	6,300	0		7,200	6,300	(900)	
Trade,								
Transportation &								
Utilities	15,500	15,500	0		16,900	15,500	(1,400)	
Information	500	500	0		600	500	(100)	
Financial								
Activities	3,400	3,400	0		3,600	3,400	(200)	
Professional &								
Business Services	10,200	10,200	0		11,300	10,200	(1,100)	
Educational &								
Health Services	14,700	14,800	100		17,900	14,800	(3,100)	
Leisure &								
Hospitality	12,100	11,700	(400)		15,500	11,700	(3,800)	
Other Services	4,400	4,400	0		5,200	4,400	(800)	
Government	18,000	21,300	3,300		21,700	21,300	(400)	

Notes: Data not adjusted for seasonality. Data may not add due to rounding
Labor force data are revised month to month
Additional data are available online at www.labormarketinfo.edd.ca.gov



XAction	⊠Consent	Information	Discussion
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C.1 Approval of Meeting Minutes

DEVELOFMENT								
COMMITTEE:	Business Servi	ices/CEDS	MEETING	DATE:	October 7, 2020			
STAFF NAME:	Andy Stone, WDB Dire	ector; Laurel Gazza,	Administrativ	e Aide				
SUMMARY:								
Requesting Cons	Requesting Consent approval of the August 5, 2020 Business Services/CEDS meeting minutes.							
⊠Attachment(s	;) 							
SUGGESTED M	OTION: (if applicable)							
	e the August 5, 2020 B		DS meeting	minutes.				
1111010 to app		740111000 0011.1111, <u>1</u>		minutes.				
COMMITTEE	DATE	COMMITTEE AP	PROVAL: ☐Yes	□No	Other:			
BOARD DATE		BOARD APPRO	VAL: ☐Yes	□No	Other:			



Workforce Development Board Business Services/CEDS Committee Watsonville Career Center

Watsonville Career Center Room 2

Wednesday, August 5, 2020, 3:00 p.m.

NOTE: Due to the COVID-19 pandemic, and the directive of Governor Gavin Newsom in adjusting the Brown Act rules, public meetings will be allowed to be attended virtually until further notice. A public meeting room was made available for this meeting, but all participants chose to attend virtually, via Zoom.

MINUTES

Chair Marshall Delk called the meeting to order at pm, and a quorum was established through virtual attendance.

Committee Members in Attendance

Beyer, Casey – Santa Cruz Chamber of Commerce
Delk, Marshall – Chair
Destout, Elyse – Vice Chair
Friend, Tina – City of Scotts Valley
Mason, Barbara – for County Economic Development
Morse, Rob – PG&E
Siegel, Carol – SC Seaside Company
Unitt, Rebecca – City of Santa Cruz (in for Bonnie Lipscomb)

Committee Members Absent

Brady, Gerlinde – Cabrillo College Elliott, Candice – Fortress and Flourish Herlihy, Katie – City of Capitola Huffaker, Matt – City of Watsonville

Staff in Attendance

Gazza, Laurel – WDB Administrative Aide Gray, Lacie – WDB Sr. Analyst Stone, Andy – WDB Director

Guests

Napoli, Brandon - Cabrillo College SBDC

C.1 Attachment

18 W. Beach Street Watsonville, CA 95076 (831) 763-8900 www.santacruzwib.com

BUSINESS SERVICES/CEDS COMMITTEE:

Marshall Delk, Chair Santa Cruz County Bank

Elyse Destout, Owner Photography by Elyse Destout

Gerlinde Brady,

Andy Constable, Barbara Mason Economic Development County of Santa Cruz

Candice Elliott Principal Consultant Fortress and Flourish

Katie Herlihy, Director of Community Development City of Capitola

Matt Huffaker, Assistant City Manager City of Watsonville

Bonnie Lipscomb, Executive Director City of Santa Cruz Economic Development

Casey Beyer, Executive Director Santa Cruz Area Chamber of Commerce

Tina Friend, City Manager City of Scotts Valley

Rob Morse, Manager Pacific Gas and Electric Company

Carol Siegel, Employment Manager Santa Cruz Seaside Company

DIRECTOR: Andy Stone **Subject: II. Public Comment**

There was no public comment.

Subject: III. Business Services Manager Report

Subject: IV. Service Provider Activity Reports

Brandon Napoli, Director of the Small Business Development Center (SBDC) at Cabrillo College, discussed their statistics for PY 19/20 contract, and the effects of the COVID-19 pandemic. Total At-Risk Businesses Served: 135; Total Jobs Retained: 115.

Subject: V. Informational Item

I.1 – Labor Market Information

WDB Director Andy Stone gave an update on the latest unemployment figures for June 2020.

Subject: VI. Consent Items:

C.1 – Approval of Minutes from April 7, 2020 Meeting

C.2 – Committee Dashboard

C.3 – Contractor Financial and Performance Report

C.4 – WIOA Program Monitoring PY 2019/20

Action: It was moved to approve the Consent Agenda Items

Status: Motion to Approve: Carol Siegel

Motion Seconded: Casey Beyer

Abstentions: None

Committee Action: All in favor, unanimous vote.

Subject: VII. Administration Items:

A.1 Committee Member Jurisdictional Roundtable

Committee members present from City and County jurisdictions (City of Scotts Valley, County of Santa Cruz, City of Santa Cruz, Santa Cruz Chamber of Commerce, and business sector members gave a report out on their current projects and how the COVID-19 pandemic is still affecting their respective areas.

Action: No action taken, discussion only.

Subject: VIII. Chairperson's Report – Chair Marsall Delk gave a report on the perspective in the banking industry during COVID-19, and the status of PPP in the local economy. He also mentioned upcoming Santa Cruz County Bank expansion plans for Monterey County.

Meeting adjourned at 4:05 p.m.

Next Meeting: Workforce Development Board Meeting

Wednesday, September 16, 2020 @ 8:30 a.m.

Watsonville Career Center **Virtual**

Business Services Committee Meeting Wednesday, October 7, 2020 @ 3:00 pm Watsonville Career Center **Virtual**



Action	X Consent	⊠Information	Discussion
	Consent		

C.2 Contractor Budget & Performance

DEVELOPMENT							
COMMITTEE:	BS/CEDS Co	ommittee	MEETING	DATE:	October 7, 2020		
STAFF NAME:	Andy Stone, Workforce	e Development Board	d Director				
SUMMARY:							
Report attached tracking Small Business Development Center (SBDC) spend and performance for layoff aversion. SBDC exceeded annual targets.							
⊠Attachment(s							
SUGGESTED MO	OTION: (if applicable)						
COMMITTEE	DATE	COMMITTEE AP	PROVAL:	□No	Other:		
BOARD DATE		BOARD APPROV		□No	Other:		

Workforce Services for Business WIOA Financial and Performance Report for Program Year 2019-20

Small Business Development Center (SBDC) Layoff Aversion - Budget v. Expenditures (Through 6/30/2020)

SBDC Layoff Aversion	Actual
Budget	\$44,000
Invoiced Amount	\$44,000
Percent Invoiced	100%
Remaining Budget	\$0

SBDC - Contract Performance Objectives (Through 6/30/2020)

SBDC Layoff Aversion Contract Outcomes	Actual	Annual Goal	% Achieved
Number of new at-risk businesses to be served	135	40	337.5%
Number of actual jobs retained or layoffs averted	115	60	191.7%

SBDC exceeded Layoff Aversion annual targets.



☐ Action ☐ Consent ☒ Information ☒ Discussio
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A.1 Committee Member/Jurisdictional Roundtable

DEVELOPMENT					
COMMITTEE:	Business Services/C	EDS Committee	MEETING	DATE:	October 7, 2020
STAFF NAME:	Andy Stone, WDB Dire	ector			
SUMMARY:					
out on their re		or industry secto	r. Topics s		embers will provide a report latest developments in their
Industry: *Financial Act *Hospitality *Professional *Trade					
☐Attachment(s	·)				
SUGGESTED MO	OTION: (if applicable)				
N/A					
COMMITTEE	DATE	COMMITTEE AP	PROVAL:	□No	Other:
BOARD DATE		BOARD APPROV	VAL: □Yes	□No	Other: